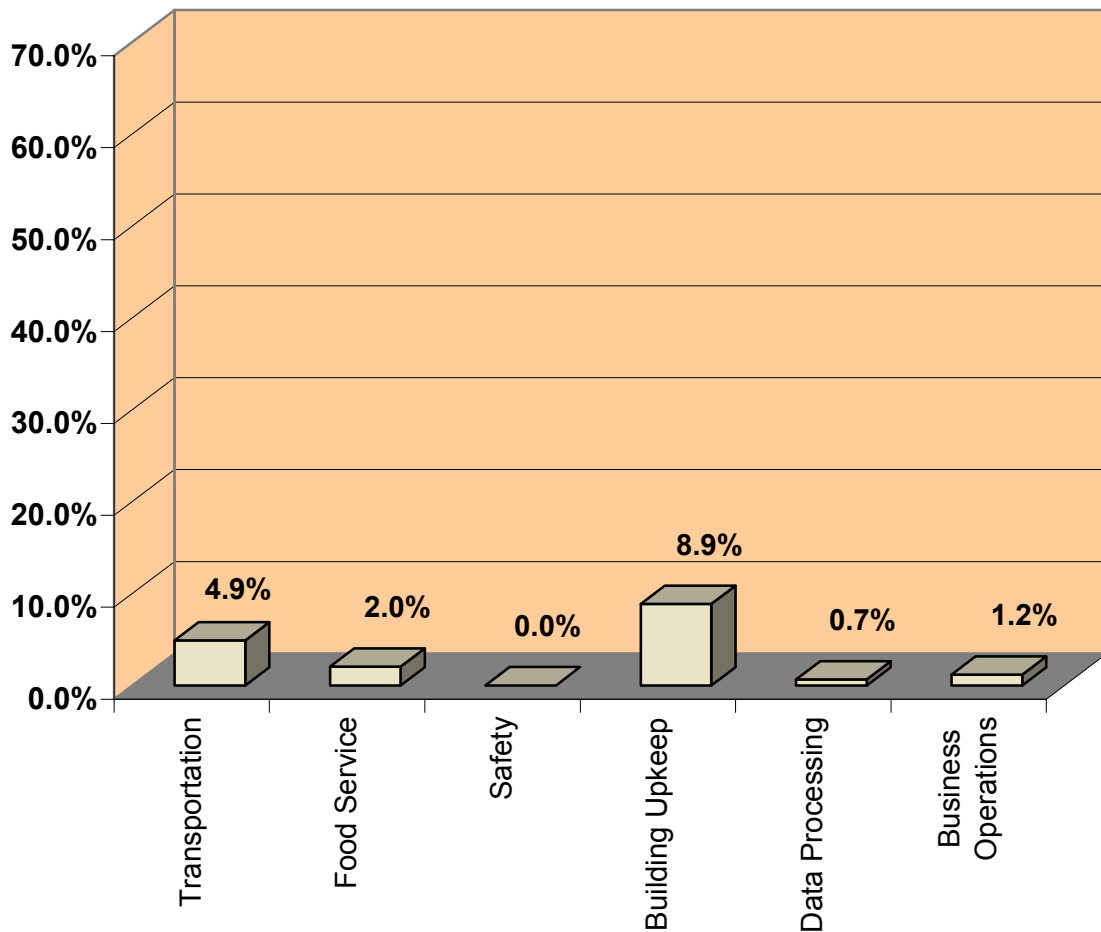


# Scituate School Department

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 1,780	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$985,371	\$554	4.9%
Food Service	\$408,343	\$229	2.0%
Safety	\$500	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,784,156	\$1,002	8.9%
Data Processing	\$133,679	\$75	0.7%
Business Operations	\$233,911	\$131	1.2%
Operations Expenditures	\$3,545,960	\$1,992	17.6%
Total District Expenditures	\$20,147,026	\$11,319	100.0%